

COUNTY OF CHARLESTON, SOUTH CAROLINA
EMERGENCY MEDICAL SERVICES SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2006

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 63,189	\$ 68,561	\$ 68,561	\$ -
Total revenues	63,189	68,561	68,561	-
Expenditures:				
Current:				
Public safety	66,853	77,778	75,471	2,307
Total expenditures	66,853	77,778	75,471	2,307
Deficiency of revenues under expenditures	(3,664)	(9,217)	(6,910)	2,307
Other financing sources:				
Transfers in	3,664	9,217	6,910	(2,307)
Net change in fund balance	-	-	-	-
Fund balance at beginning of year	-	-	-	-
Fund balance at end of year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

See notes to financial statements.